

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **CESAR CHAVEZ PARKWAY-HARBOR DRIVE TO LOGAN AVENUE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T1

CIP/WBS #:

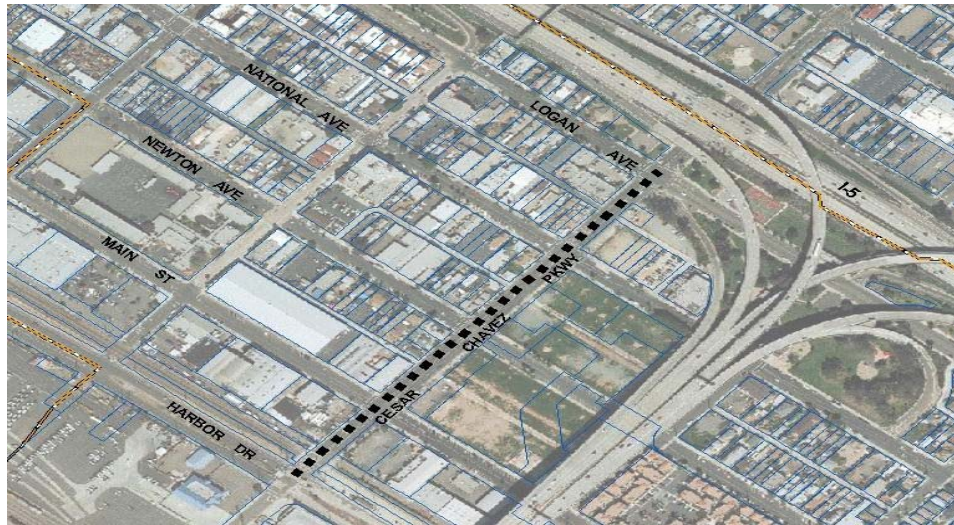
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RAISED MEDIAN BETWEEN HARBOR DRIVE AND LOGAN AVENUE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$850,000	UNIDEN								
\$850,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **28TH STREET--HARBOR DRIVE TO MAIN STREET**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T2

CIP/WBS #:

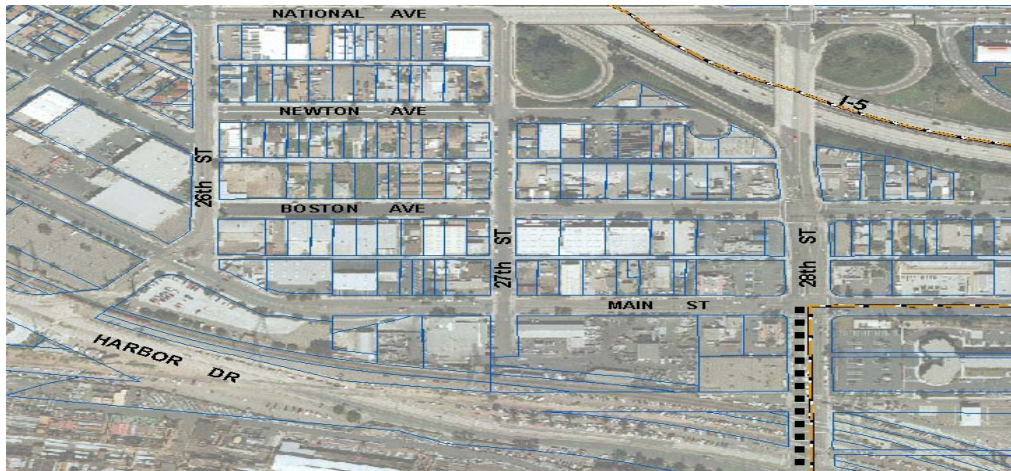
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: HARBOR DRIVE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE ROADWAY TO INCREASE CAPACITY AND IMPROVE ACCESS TO NAVY COMMISSARY. THIS IMPROVEMENT INCLUDES THE INSTALLATION OF A QUAD GATE FOR THE RAILROAD/TROLLEY TRACKS. IN ADDITION, MODIFY INTERSECTIONS OF HARBOR DRIVE AND 28TH STREET TO PROVIDE DUAL EASTBOUND LEFT-TURN LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,850,000	UNIDEN								
\$1,850,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: 28TH STREET--NATIONAL AVENUE TO MAIN STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

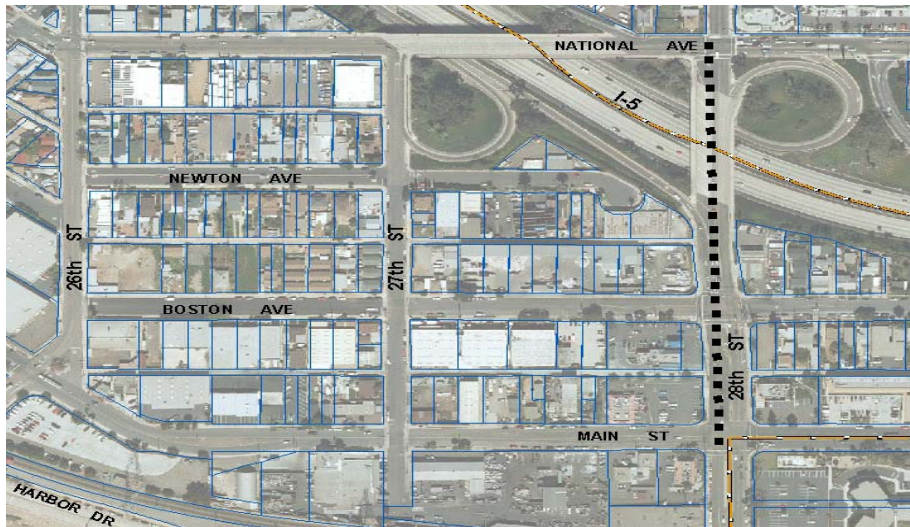
CIP/WBS #:

PROJECT: T3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: 28TH STREET--NATIONAL AVENUE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE THE ROADWAY TO ACCOMMODATE TWO NORTHBOUND LANES AND THREE SOUTHBOUND LANES WITH A 5' RAISED MEDIAN.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,675,000	UNIDEN								
\$1,675,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: NATIONAL AVENUE--16TH STREET TO 26TH STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

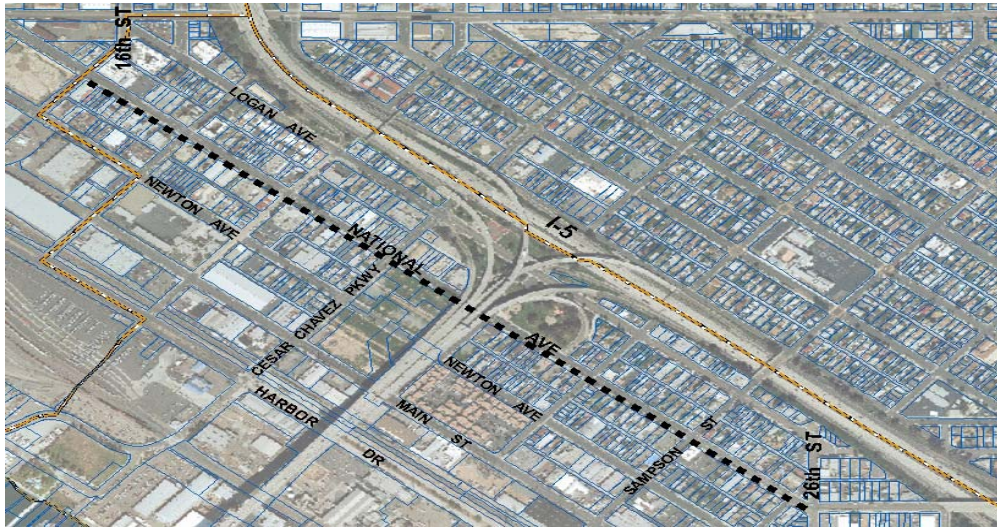
CIP/WBS #:

PROJECT: T4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL EVALUATE THE FEASIBILITY OF TRAFFIC CALMING MEASURES. IT WOULD THEN IMPLEMENT ANY TRAFFIC CALMING MEASURES. (ASSUMES THE INSTALLATION OF POP-OUTS AT FOUR LOCATIONS. IT IS ASSUMED ONE NEW TRAFFIC SIGNAL AND TWO SIGNAL MODIFICATIONS)

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,650,000									
\$1,650,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: BOSTON AVENUE--26TH STREET TO 28TH STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

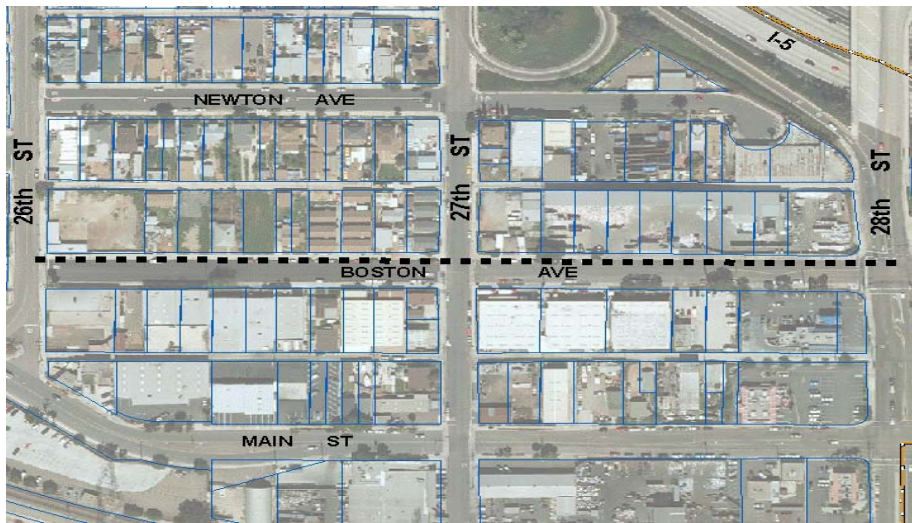
CIP/WBS #:

PROJECT: T5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE TRAFFIC CALMING IMPROVEMENTS WHICH IMPACT VEHICULAR TRAFFIC, IMPROVE PEDESTRIAN SAFETY, AND PROVIDES PARKING AND "SHARROW" BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,675,000	UNIDEN								
\$1,675,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: 26TH STREET--MAIN STREET TO BOSTON AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY CONSTRUCTING AN ISLAND ON 26TH STREET TO RESTRICT THE NORTHBOUND TRAFFIC FROM SCHLEY STREET TO 26TH STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$250,000	UNIDEN								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL INSTALLATION--VARIOUS LOCATIONS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

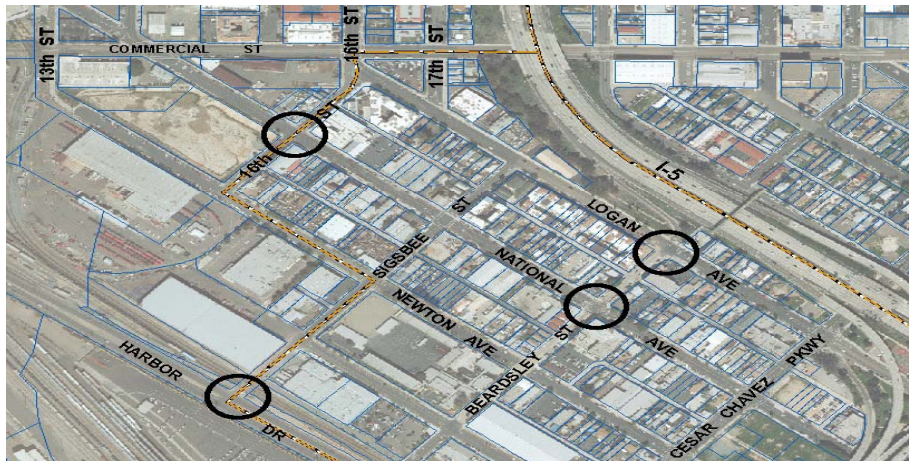
CIP/WBS #:

PROJECT: T7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL NEW TRAFFIC SIGNALS AT VARIOUS LOCATIONS:
 1) NATIONAL AVENUE AND 16TH STREET
 2) HARBOR DRIVE AND SIGSBEE STREET
 3) LOGAN AVENUE AND BEARDSLEY STREET
 4) NATIONAL AVENUE AND BEARDSLEY STREET
 ADDITIONAL LOCATIONS MAY BE ADDED IN THE FUTURE BASED ON NEED.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,700,000	UNIDEN								
\$1,700,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND BEARDSLEY STREET**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

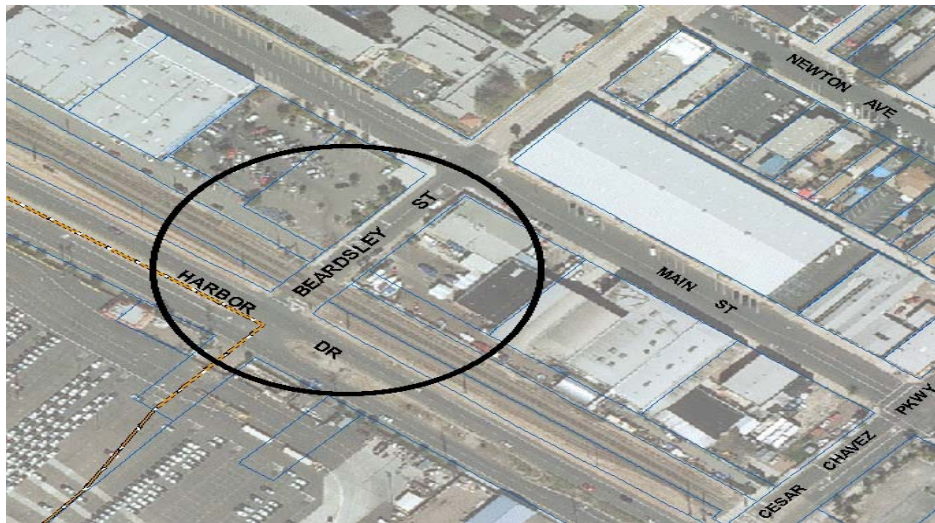
CIP/WBS #:

PROJECT: T8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY EXTENDING THE RAISED MEDIAN ALONG HARBOR DRIVE TO RESTRICT THE EASTBOUND LEFT-TURN MOVEMENTS AND SOUTHBOUND LEFT-TURN MOVEMENTS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$325,000	UNIDEN								
\$325,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **CESAR CHAVEZ PARKWAY AND LOGAN AVENUE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CLOSE THE NORTHBOUND RIGHT-TURN LANE AT CESAR CHAVEZ PARKWAY AND SR-75 ON-RAMP. RECONSTRUCT SIDEWALKS AND IMPROVE PEDESTRIAN CROSSING, ADD EXCLUSIVE EASTBOUND RIGHT-TURN LANE AND EXCLUSIVE NORTHBOUND RIGHT-TURN OVERLAP. THIS PROJECT WILL INCREASE AUTO AND PEDESTRIAN SAFETY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$500,000	UNIDEN								
\$500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARKWAY AND NATIONAL AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

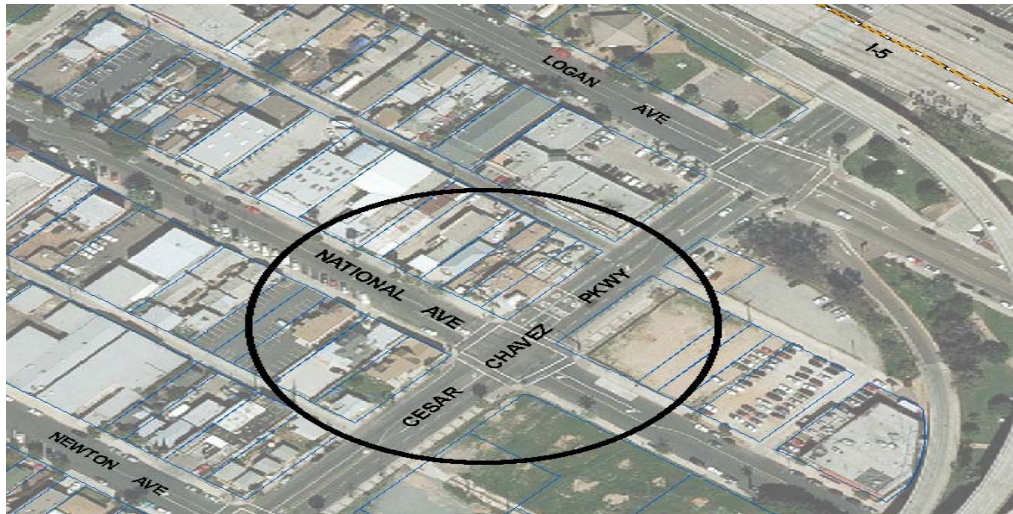
CIP/WBS #:

PROJECT: T10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL MODIFY THE INTERSECTION TO ACCOMMODATE EXCLUSIVE WESTBOUND AND EASTBOUND RIGHT-TURN LANES. THIS PROJECT WILL INCLUDE SIGNAL MODIFICATIONS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$50,000	UNIDEN								
\$50,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **CESAR CHAVEZ PARKWAY AND MAIN STREET**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T11
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL MODIFY THE INTERSECTION TO ACCOMMODATE EXCLUSIVE WESTBOUND RIGHT-TURN LANE. THIS PROJECT WILL ALSO INCLUDE SIGNAL MODIFICATIONS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$50,000	UNIDEN								
\$50,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARWAY AND HARBOR DRIVE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

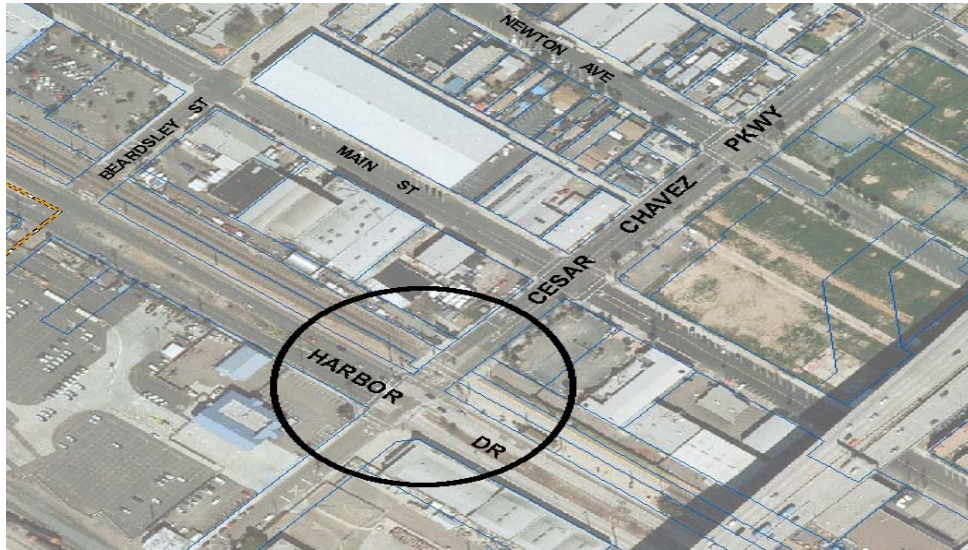
CIP/WBS #:

PROJECT: T12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL ADD DUAL EASTBOUND LEFT-TURN LANES, SOUTHBOUND RIGHT-TURN OVERLAP PHASE, EXCLUSIVE WESTBOUND RIGHT-TURN LANE AND EXCLUSIVE NORTHBOUND RIGHT-TURN LANE. IT IS ANTICIPATED THAT CALTRANS WILL COMPLETE THE EXTENSION OF THE WESTBOUND LEFT TURN LANE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$475,000	UNIDEN								
\$475,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **LOGAN AVENUE AND SAMPSON STREET**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T13
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AND RESTRIPE THE INTERSECTION TO ACCOMMODATE AN EXCLUSIVE SOUTHBOUND AND NORTHBOUND LEFT-TURN LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$375,000	UNIDEN								
\$375,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND SCHLEY STREET**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T14
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL ADD A SOUTHBOUND RIGHT TURN OVERLAP PHASE, RESTRIPE THE INTERSECTION TO ELIMINATE THE SOUTHBOUND THROUGH/LEFT-TURN MOVEMENTS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$250,000	UNIDEN								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: BOSTON AVENUE CLASS I FACILITY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T15
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON BOSTON AVENUE BETWEEN 29TH AND 32ND STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$150,000	UNIDEN								
\$150,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BAYSHORE BIKEWAY**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T16
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON HARBOR DRIVE BETWEEN THE HARBOR BRIDGE TO 32ND STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

[illegible]

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND CESAR CHAVEZ PARKWAY--TROLLEY LINE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

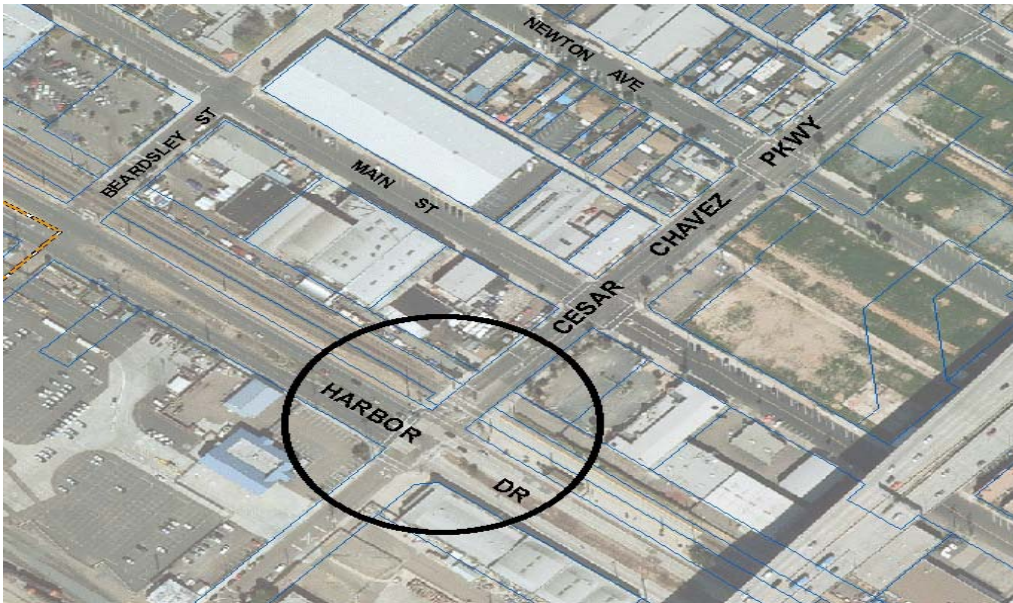
CIP/WBS #:

PROJECT: T17
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS PROJECT WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

[illegible]

TITLE: **HARBOR DRIVE AND 28TH STREET--TROLLEY LINE**

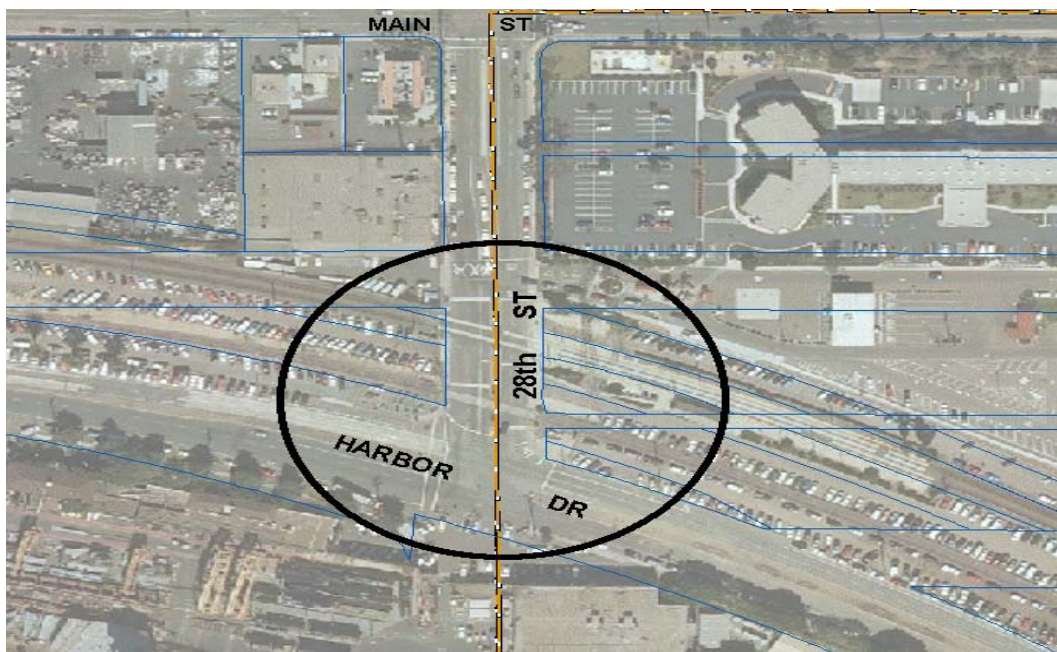
CIP/WBS #:

PROJECT: T18
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS PROJECT WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

[illegible]

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND 32ND STREET--TROLLEY LINE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

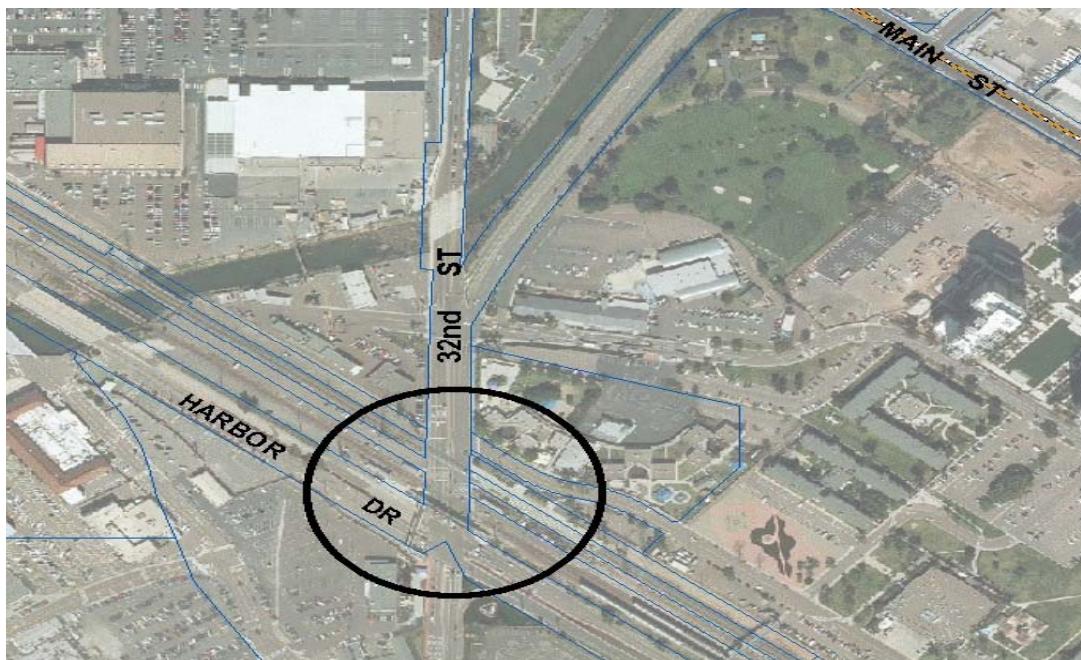
CIP/WBS #:

PROJECT: T19
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS PROJECT WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

[illegible]

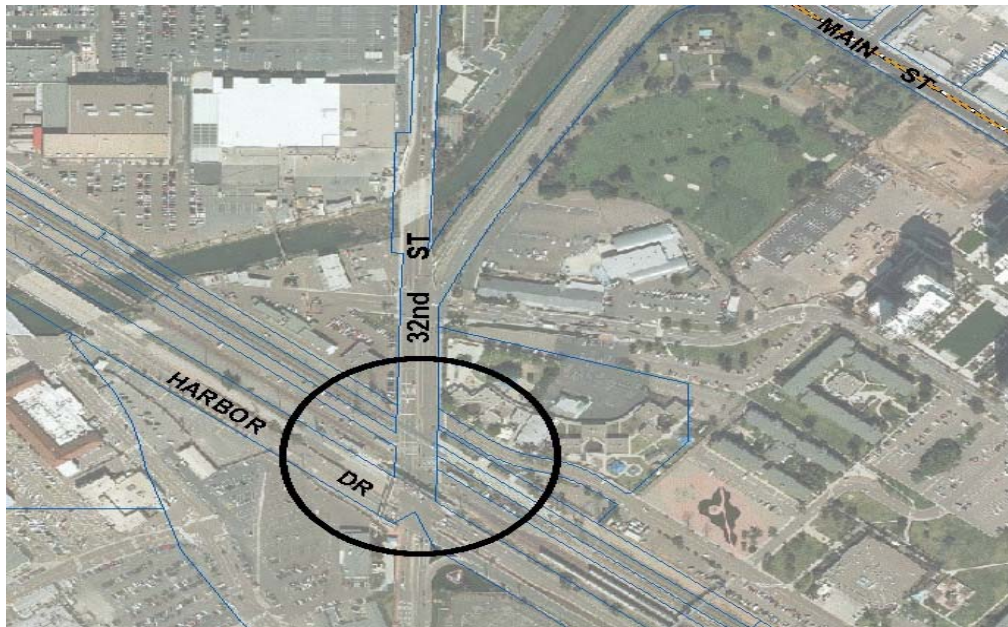
TITLE: **HARBOR DRIVE AND 32ND STREET**

CIP/WBS #:

PROJECT: T20
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

[illegible]

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: ACCESSIBILITY COMPLIANCE

DEPARTMENT: DISABILITY SERVICES

CIP/WBS #:

PROJECT: T21
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL BARRIO LOGAN PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, SECURITY LIGHTING AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND THE CITY'S GENERAL PLAN. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA) WHICH BECAME EFFECTIVE ON JANUARY 26, 1992 PROHIBITS DISCRIMINATION TO ALL PROGRAMS, ACTIVITIES AND SERVICES PROVIDED BY PUBLIC ENTITIES. IT APPLIES TO ALL STATE AND LOCAL GOVERNMENTS, THEIR DEPARTMENTS AND AGENCIES, AND ANY OTHER INSTRUMENTALITIES OR SPECIAL PURPOSE DISTRICTS. REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMODATIONS. THESE AREAS MUST INCLUDE BUT ARE NOT LIMITED TO EMPLOYMENT, TRANSPORTATION, PUBLIC RIGHTS OF WAY, STATE AND LOCAL GOVERNMENT BUILDINGS, PROGRAMS, SERVICES, ACTIVITIES AND TELECOMMUNICATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL MODIFICATION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T22
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL, UPGRADE/IMPROVE TRAFFIC SIGNALS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$200,000	UNIDEN								
\$200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **CESAR CHAVEZ PARKWAY IMPROVEMENTS (FORMERLY CROSBY ST)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #: 52-513.0

PROJECT: T23

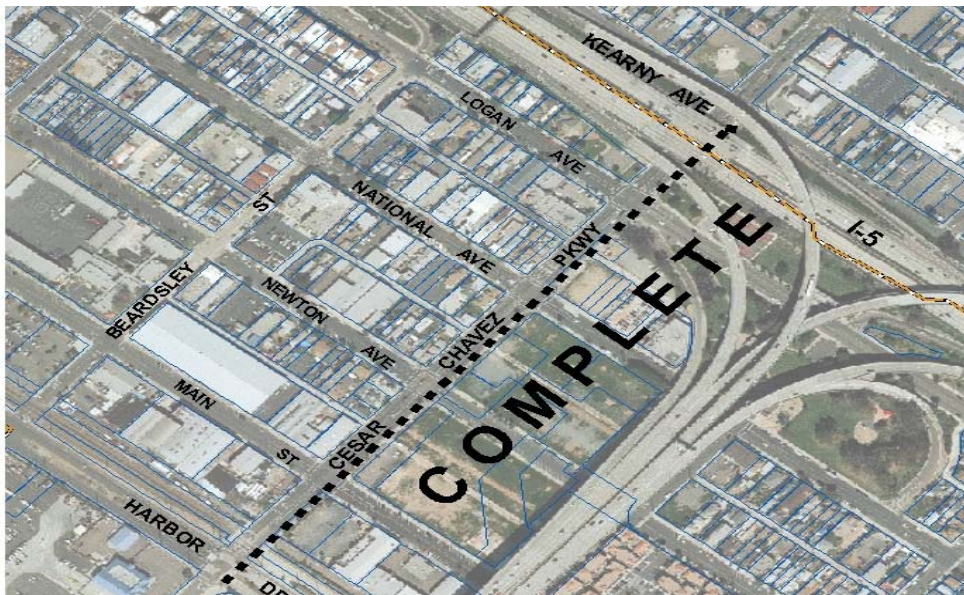
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF CESAR CHAVEZ PKY (FORMERLY CROSBY ST) FROM HARBOR DRIVE TO KEARNY AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET. THE PROJECT INCLUDED THE OFF-SITE I-5 AND CORONADO BRIDGE RAMPS.

JUSTIFICATION: CESAR CHAVEZ PARKWAY (FORMERLY CROSBY ST) IS CLASSIFIED AS A FOUR-LANE MAJOR STREET IN THE COMMUNITY PLAN. PREVIOUS TRAFFIC VOLUMES WERE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING TWO-LANE FACILITY. A TRAFFIC STUDY REQUIRED THE IMPROVEMENT OF THE STREET TO A MINIMUM OF FOUR-LANES. THIS IMPROVEMENT ENHANCES THE MOVEMENT OF HEAVY TRAFFIC IN THE ADJACENT NEIGHBORHOOD.

SCHEDULE: THIS PROJECT WAS COMPLETED IN 1994. CROSBY STREET IS NOW CALLED CESAR CHAVEZ PKY.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$4,200,000	TRANS	\$4,200,000							
\$1,000,000	FEDGR	\$1,000,000							
\$300,000	S/L	\$300,000							
\$5,500,000	TOTAL	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **BICYCLE LANES THROUGHOUT THE COMMUNITY**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T24
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL BICYCLE LANES THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP/WBS #:

PROJECT: T25

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN POPULATION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0